

TOWN OF ROCKLAND 2019 BUDGET EXPENSES

		<i>Budget 2018</i>		<i>Projected 2019</i>	
1	Labor	\$35,000.00		\$50,000.00	
2	Board Salaries - Constable	\$5,500.00		\$7,500.00	
3	Clerk/Treasurer Wages	\$20,000.00		\$20,000.00	
4	Assessor Wages	\$5,600.00		\$23,400.00	
5	Per Diems - Board & Clerk	\$6,500.00		\$6,500.00	
6	Election Wages	\$2,000.00		\$2,000.00	
7	Board Education	\$1,500.00		\$2,000.00	
8	Election Expenses	\$1,000.00		\$500.00	
9	Assessor Contract/Constable Expenssss	\$250.00		\$300.00	
10	Mileage--Board, clerk, constable & elections	\$1,200.00		\$1,200.00	
11	Town Utilities/Gas/ Electricity/Sewer	\$12,500.00		\$11,000.00	
12	Town Hall- Phone - Internet - Cell - Fax	\$2,000.00		\$2,000.00	
13	Street & Roads Construction	\$171,648.00		\$151,129.00	
14	Hwy. Street repair	\$10,000.00		\$1,000.00	
15	New & Used Equipment	\$0.00		\$200.00	
16	Town Hall & Shop Maintenance	\$7,500.00		\$7,500.00	
17	Shop Equipement Repairs	\$1,000.00		\$2,000.00	
18	Fuel Expense	\$5,000.00		\$5,000.00	
19	Hwy. Street Maintenance & Signs	\$10,000.00		\$5,000.00	
20	Sand & Salt	\$7,500.00		\$7,500.00	
21	Insurance-Municipality	\$14,000.00		\$14,000.00	
22	Worker Compensation	\$4,000.00		\$4,000.00	
23	Publications & Printing S Advertising	\$800.00		\$800.00	
24	Postage	\$500.00		\$300.00	
25	Office/Computer Expense/New office equip	\$2,500.00		\$2,800.00	
26	Recycling Expense	\$7,500.00		\$7,500.00	
27	Land Use Committee	\$100.00		\$100.00	
28	Ambulance Dues	\$11,100.00		\$21,357.00	
29	Long Lake & Bullhead Lake	\$1,000.00		\$1,000.00	
30	Legal Fees	\$3,000.00		\$1,500.00	
31	Debt Service	\$62,600.00		\$54,000.00	
32	Auditor/Updates Accounting System	\$4,000.00		\$4,000.00	
33	Association Dues & Education	\$1,200.00		\$1,200.00	
	Expenses	\$417,998.00		\$418,286.00	
34	Collins Fire Department	\$53,353.00		\$53,620.00	
35	Collins 1st Responders	\$5,910.00		\$5,940.00	
36	Reedsville Fire Department	\$35,155.00		\$35,330.00	
37	Reedsville 1st Responders	\$4,565.00		\$4,590.00	
38	Total Expenses	\$98,983.00		\$99,480.00	
39	Equalized Value	\$89,517,500.00		\$92,157,900.00	
40	Assessed Value	\$82,067,700.00		\$82,193,100.00	
	TAX LEVY - LOCAL SCHOOLS				
41	VALDERS HIGH SCHOOL	\$182,940.00		\$182,350.00	
42	BRILLION HIGH SCHOOL	\$268,112.06		\$260,562.27	
43	REEDSVILLE HIGH SCHOOL	\$540,865.90		\$562,176.04	
44	LAKESHORE TECHNICAL	\$50,708.15		\$50,168.87	
45	FOX VALLEY TECHNICAL	\$30,239.44		\$30,912.20	
46	TOTAL SCHOOL TAX LEVY	\$1,072,865.55		\$1,086,169.38	
47	LOCAL TAX LEVY	\$337,316.00		\$336,135.00	
	2019 Mil Rate .00408957				
	2018 Mil Rate .00411022				
	Decrease of .00002065				
48	STATE SHARED REVENUE	\$51,879.00		\$51,879.00	
49	HIGHWAY AIDS	\$126,569.22		\$126,569.22	
50	DNR IN LEIU OF TAXES	\$3,703.00		\$3,701.73	
51	RECYCLING GRANT	\$4,308.27		\$4,307.46	
52	EXEMPT COMPUTER AID			\$131.99	
53	Total revenues	\$186,459.49		\$186,589.40	
54	Property Tax Levy	\$337,316.00		\$336,135.00	
55	Total Revenue	\$523,775.49		\$522,724.40	
56	Total Streets & Roads	\$171,648.00		\$151,129.00	
57	Total Town Budget	\$337,316.00		\$336,135.00	